

PROJECT OVERVIEW

Project: 101081314 - MSP-GREEN
Reporting Period: 1 from: 01/11/2022 to: 31/10/2023

Call ID: EMFAF-2021-PIA-MSP

							ESTIMATED BUDGET ¹	UNTIL PAYMENT OF THE BALANCE									
							Maximum grant amount (budget)	ELIGIBLE COSTS & ACCEPTED EU CONTRIBUTION ²							GRANT REDUCTIONS ²	TOTAL ACCEPTED EU CONTRIBUTION ²	REVENUES ²
N°	Legal name	Short name	Role	Funding rate	Starting date	Exit date		Declared costs (cumulative all RPs)	Rejected costs (cumulative all RPs)	Accepted costs (cumulative all RPs)	Maximum EU contribution to costs (cumulative all RPs) Funding rate * accepted costs	Requested EU contribution to costs (cumulative all RPs)	Contributions (cumulative all RPs)	Accepted EU contribution (cumulative all RPs)	Grant reductions (cumulative TERA and PoB)	Total accepted EU contributions (cumulative all RPs - after grant reductions)	Revenues (cumulative all RPs)
1	CORILA - CONSORZIO PER IL COORDINAMENTO DELLE RICERCHE INERENTI AL SISTEMA LAGUNARE DI VENEZIA	CORILA	BEN	80 %	01/11/2022	-	251 193.18	127 429.34	0.00	127 429.34	101 943.47	101 943.47	0.00	101 943.47	-	101 943.47	0.00
1.2	CONSIGLIO NAZIONALE DELLE RICERCHE	CNR	AE	80 %	01/11/2022	-	156 237.12	48 180.36	0.00	48 180.36	38 544.29	38 544.29	0.00	38 544.29	-	38 544.29	0.00
1.1	UNIVERSITA IUAV DI VENEZIA	IUAV	AE	80 %	01/11/2022	-	178 424.64	57 663.00	0.00	57 663.00	46 130.40	46 130.40	0.00	46 130.40	-	46 130.40	0.00
2	AGENCIA ESTATAL CONSEJO SUPERIOR DE INVESTIGACIONES CIENTIFICAS	CSIC	BEN	80 %	01/11/2022	-	237 112.00	50 164.75	0.00	50 164.75	40 131.80	40 131.79	0.00	40 131.79	-	40 131.79	0.00
3	CENTRE D ETUDES ET D EXPERTISE SUR LES RISQUES L ENVIRONNEMENT LA MOBILITE ET L AMENAGEMENT	Cerema	BEN	80 %	01/11/2022	-	185 723.75	62 827.87	0.00	62 827.87	50 262.30	50 262.30	0.00	50 262.30	-	50 262.30	0.00
4	VARSINAIS-SUOMEN LIITTO	FI RCSW	BEN	80 %	01/11/2022	-	221 832.40	81 560.38	0.00	81 560.38	65 248.30	65 248.30	0.00	65 248.30	-	65 248.30	0.00
5	CENTYR ZA BREGOVI I MORSKI IZSLEDVANIYA	CCMS	BEN	80 %	01/11/2022	-	59 984.20	34 327.83	0.00	34 327.83	27 462.26	27 462.26	0.00	27 462.26	-	27 462.26	0.00
6	VIDES AIZSARDZIBAS UN REGIONALAS	MoEPRD	BEN	80 %	01/11/2022	-	148 485.18	50 024.19	0.00	50 024.19	40 019.35	40 019.35	0.00	40 019.35	-	40 019.35	0.00

¹See estimated budget (Annex 1 GA).
²See financial statement assessment sheets and calculation sheets.

							ESTIMATED BUDGET ¹	UNTIL PAYMENT OF THE BALANCE									
								ELIGIBLE COSTS & ACCEPTED EU CONTRIBUTION ²								GRANT REDUCTIONS ²	TOTAL ACCEPTED EU CONTRIBUTION ²
N°	Legal name	Short name	Role	Funding rate	Starting date	Exit date	Maximum grant amount (budget)	Declared costs (cumulative all RPs)	Rejected costs (cumulative all RPs)	Accepted costs (cumulative all RPs)	Maximum EU contribution to costs (cumulative all RPs) Funding rate * accepted costs	Requested EU contribution to costs (cumulative all RPs)	Contributions (cumulative all RPs)	Accepted EU contribution (cumulative all RPs)	Grant reductions (cumulative TERA and PoB)	Total accepted EU contributions (cumulative all RPs - after grant reductions)	Revenues (cumulative all RPs)
	ATTISTIBAS MINISTRIJA																
7	UNIVERSITE DE BRETAGNE OCCIDENTALE	UBO	BEN	80 %	01/11/2022	-	75 959.72	44 782.03	0.00	44 782.03	35 825.62	35 825.62	0.00	35 825.62	-	35 825.62	0.00
7.1	INSTITUT FRANCAIS DE RECHERCHE POUR L'EXPLOITATION DE LA MER	IFREMER	AE	80 %	01/11/2022	-	31 838.92	4 622.92	0.00	4 622.92	3 698.34	3 698.34	0.00	3 698.34	-	3 698.34	0.00
Total (consortium)							1 546 791.11	561 582.67	0.00	561 582.67	449 266.13	449 266.12	0.00	449 266.12	-	449 266.12	0.00

PAYMENTS (cumulative all RPs)		
PAYMENTS COORDINATOR	PF	RP1
Paid	618 716.44	449 266.12
Cumulative paid	618 716.44	1 067 982.56

BREAKDOWN PER REPORTING PERIOD

ELIGIBLE COSTS REPORTING PERIOD 1 ²														
N°	Legal name	Short name	Role	Funding rate	Starting date	Exit date	Maximum grant amount (budget)	Declared costs (including adjustments)	Rejected costs (including adjustments)	Accepted costs (including adjustments)	Maximum EU contribution to costs (including adjustments)	Requested EU contribution to costs (including adjustments)	Contributions (including adjustments)	Accepted EU contribution (including adjustments)
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Total (action)							1 546 791.11	561 582.67	0.00	561 582.67	449 266.13	449 266.12	0.00	449 266.12