

### ANNEX III BUDGET FOR THE ACTION

#### EU CONTRIBUTION TO GRANT SUPPORT AND TO \*QUALITY & IMPACT SUPPORT

#### Erasmus+ actions in the field of 'Education and training' (Heading 2)

| SECTORS                                                    | KEY ACTIONS | ACTIONS                                                                       | AMOUNTS (EUR) |
|------------------------------------------------------------|-------------|-------------------------------------------------------------------------------|---------------|
| Higher education                                           | KA1         | Mobility projects for higher education students and staff                     | 0,00          |
|                                                            | KA2         | Cooperation partnerships                                                      | 0,00          |
| <b>Total 'Higher education'</b>                            |             |                                                                               | <b>0,00</b>   |
| Vocational education and training                          | KA1         | Mobility projects for learners and staff in vocational education and training | 0,00          |
|                                                            | KA2         | Cooperation partnerships                                                      | 0,00          |
|                                                            | KA2         | Small-scale partnerships                                                      | 0,00          |
| <b>Total 'Vocational education and training'</b>           |             |                                                                               | <b>0,00</b>   |
| School education                                           | KA1         | Mobility projects for pupils and staff in school education                    | 0,00          |
|                                                            | KA2         | Cooperation partnerships                                                      | 0,00          |
|                                                            | KA2         | European partnerships for school development                                  | 0,00          |
|                                                            | KA2         | Small-scale partnerships                                                      | 0,00          |
| <b>Total 'School education'</b>                            |             |                                                                               | <b>0,00</b>   |
| Adult education                                            | KA1         | Mobility projects for learners and staff in adult education                   | 0,00          |
|                                                            | KA2         | Cooperation partnerships                                                      | 0,00          |
|                                                            | KA2         | Small-scale partnerships                                                      | 0,00          |
| <b>Total 'Adult education'</b>                             |             |                                                                               | <b>0,00</b>   |
| All 'Education and training'                               | KA3         | *Training and cooperation activities (TCA)                                    | 0,00          |
| <b>Total Erasmus+ 'Education and training' (Heading 2)</b> |             |                                                                               | <b>0,00</b>   |

#### European Social Fund (ESF+) contribution (Heading 2)

| SECTOR                                     | KEY ACTIONS | ACTIONS                                                          | AMOUNTS (EUR) |
|--------------------------------------------|-------------|------------------------------------------------------------------|---------------|
| Higher education                           | KA1         | Mobility projects for higher education students and staff - ESF+ | 0,00          |
| <b>Total ESF+ contribution (Heading 2)</b> |             |                                                                  | <b>0,00</b>   |

### Erasmus+ actions in the field of 'Education and training' (Heading 6)

| SECTOR           | KEY ACTIONS                                                                                                                       | ACTIONS | AMOUNTS (EUR) |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------|---------------|
| Higher education | Total Mobility Projects for higher education students and staff from/to third countries not associated to the programme - IPA III |         | 0,00          |
|                  | Total Mobility Projects for higher education students and staff from/to third countries not associated to the programme - NDICI   |         | 0,00          |
|                  | Total Erasmus+ 'Education and training' (Heading 6)                                                                               |         | 0,00          |

### Erasmus+ actions in the field of 'Youth' (Heading 2)

| SECTOR                             | KEY ACTIONS | ACTIONS                                                | AMOUNTS (EUR) |
|------------------------------------|-------------|--------------------------------------------------------|---------------|
| Youth                              | KA1         | Mobility projects in the field of youth                | 3.994.869,00  |
|                                    | KA1         | Youth participation activities                         | 571.323,00    |
|                                    | KA1         | DiscoverEU inclusion action                            | 152.988,00    |
|                                    | KA2         | Cooperation partnerships                               | 1.109.638,00  |
|                                    | KA2         | Small-scale partnerships                               | 505.905,00    |
|                                    | KA3         | *Training and cooperation activities (TCA)             | 348.322,00    |
|                                    | KA3         | *DiscoverEU learning cycle for DiscoverEU participants | 92.920,00     |
| Total Erasmus+ 'Youth' (Heading 2) |             |                                                        | 6.775.965,00  |

### Erasmus+ actions in the field of 'Sport' (Heading 2)

| SECTOR                             | KEY ACTIONS | ACTIONS                                    | AMOUNTS (EUR) |
|------------------------------------|-------------|--------------------------------------------|---------------|
| Sport                              | KA1         | Mobility projects in the field of sport    | 0,00          |
|                                    | KA3         | *Training and cooperation activities (TCA) | 0,00          |
| Total Erasmus+ 'Sport' (Heading 2) |             |                                            | 0,00          |

**European Solidarity Corps actions (Heading 2)**

| <b>ACTIONS</b>                                                                                                               | <b>AMOUNTS (EUR)</b> |
|------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Volunteering activities                                                                                                      | 1.303.396,00         |
| Solidarity projects                                                                                                          | 204.136,00           |
| *Networking activities (NET)                                                                                                 | 107.799,00           |
| *Specific training for participants and organisations in solidarity-related activities - training and evaluation cycle (TEC) | 184.778,00           |
| <b>Total European Solidarity Corps (Heading 2)</b>                                                                           | <b>1.800.109,00</b>  |

**EU CONTRIBUTION TO NETWORKS**

| <b>NETWORKS</b>                                                    | <b>AMOUNTS (EUR)</b> |
|--------------------------------------------------------------------|----------------------|
| ERASMUS+                                                           |                      |
| National VET Teams                                                 | 0,00                 |
| Eurodesk                                                           | 46.397,00            |
| Erasmus+ SALTO Education & Training                                | 0,00                 |
| Erasmus+ SALTO Youth                                               | 0,00                 |
| EUROPEAN SOLIDARITY CORPS                                          |                      |
| SALTO Resource Centre implementing European Solidarity Corps tasks | 0,00                 |
| European Solidarity Corps Resource Centre                          | 0,00                 |

**EU CONTRIBUTION TO MANAGEMENT COSTS**

| <b>MANAGEMENT COSTS</b>                                                | <b>AMOUNTS (EUR)</b> |
|------------------------------------------------------------------------|----------------------|
| Erasmus+ (Heading 2) contribution to management costs                  | 806.984,00           |
| Erasmus+ (Heading 6-IPA III) contribution to management costs          | 0,00                 |
| Erasmus+ (Heading 6-NDICI) contribution to management costs            | 0,00                 |
| European Solidarity Corps (Heading 2) contribution to management costs | 140.221,00           |