

**ANNEX III
BUDGET FOR THE ACTION**

EU CONTRIBUTION TO GRANT SUPPORT

Erasmus+ Actions in the field of Education and Training (Heading 2)

SECTORS	KEY ACTIONS	ACTIONS	AMOUNTS (EUR)
Higher Education	KA1	Mobility projects for higher education students and staff	11.089.955,00
	KA2	Cooperation Partnerships	1.063.503,00
	Total Higher Education		12.153.458,00
Vocational Education and Training	KA1	Mobility of learners and staff in vocational education and training	5.477.912,00
	KA2	Cooperation Partnerships	887.803,00
	KA2	Small-scale Partnerships	241.373,00
Total Vocational Education and Training		6.607.088,00	
School Education	KA1	Mobility of pupils and staff in school education	4.119.585,00
	KA2	Cooperation Partnerships	1.133.677,00
	KA2	Small-scale partnerships	253.782,00
Total School Education		5.507.044,00	
Adult Education	KA1	Mobility of learners and staff in adult education	971.119,00
	KA2	Cooperation Partnerships	463.991,00
	KA2	Small-scale Partnerships	249.099,00
Total Adult Education		1.684.209,00	
Education and Training	KA3	Training and Cooperation Activities	250.390,00
Total ERASMUS+ Education and Training (Heading 2)		26.202.189,00	

European Social Fund (ESF+) contribution (Heading 2)

SECTORS	KEY ACTIONS	ACTIONS	AMOUNTS (EUR)
Higher Education	KA1	Mobility projects for higher education students and staff - ESF+	0,00
Total ESF+ contribution (Heading 2)		0,00	

Erasmus+ Actions in the field of Education and Training (Heading 6)

SECTORS	KEY ACTIONS	ACTIONS	AMOUNTS (EUR)		
	KA1	IPA III - Western Balkans (Region 1)	407.551,00		
		Total Mobility projects for higher education students and staff from/to third countries not associated to the programme - IPA III	407.551,00		
Higher Education	KA1	NDICI - Neighbourhood East (Region 2)	423.163,00		
		NDICI - South-Mediterranean countries (Region 3)	331.650,00		
		NDICI - Russian Federation (Region 4)	124.084,00		
		NDICI - Asia (Region 5)	189.176,00		
		NDICI - Central Asia (Region 6)	49.745,00		
		NDICI - Middle East (Region 7)	0,00		
		NDICI - Pacific (Region 8)	17.405,00		
		NDICI - Sub-saharan Africa (Region 9)	476.692,00		
		NDICI - Latin America (Region 10)	63.100,00		
		NDICI - Caribbean (Region 11)	30.694,00		
		NDICI - USA and Canada (Region 12)	63.449,00		
				Total Mobility projects for higher education students and staff from/to third countries not associated to the programme - NDICI	1.769.158,00
		Total Erasmus+ Education and Training (Heading 6)			2.176.709,00

ERASMUS+ Actions in the field of Youth (Heading 2)

KEY ACTIONS	ACTIONS	AMOUNTS (EUR)
KA1	Mobility Projects in the field of Youth	0,00
KA1	Youth Participation Activities	0,00
KA1	DiscoverEU Inclusion Action	0,00
KA2	Cooperation Partnerships	0,00
KA2	Small-scale Partnerships	0,00
KA3	Training and Cooperation Activities	0,00
KA3	DiscoverEU Learning Cycle for DiscoverEU participants	0,00
Total ERASMUS+ Youth (Heading 2)		0,00

European Solidarity Corps Actions (Heading 2)

ACTIONS	AMOUNTS (EUR)
Volunteering activities	0,00
Solidarity projects	0,00
Networking activities	0,00
Specific training for participants and organisations in solidarity-related activities (training and evaluation cycle)	0,00
Total European Solidarity Corps (Heading 2)	0,00

EU CONTRIBUTION TO NETWORKS

NETWORKS	AMOUNTS (EUR)
ERASMUS+	
National VET Teams	19.950,00
Eurodesk	0,00
Erasmus+ SALTO Education & Training	0,00
Erasmus+ SALTO Youth	0,00
EUROPEAN SOLIDARITY CORPS	
SALTO Resource Centre implementing European Solidarity Corps tasks	0,00
European Solidarity Corps Resource Centre	0,00

EU CONTRIBUTION TO MANAGEMENT COSTS

MANAGEMENT COSTS	AMOUNTS (EUR)
Erasmus+ (Heading 2) contribution to Management Costs	990.683,00
Erasmus+ (Heading 6-IPA III) contribution to Management Costs	18.732,00
Erasmus+ (Heading 6-NDICI) contribution to Management Costs	83.135,00
European Solidarity Corps (Heading 2) contribution to Management Costs	0,00