

ANNEX III BUDGET FOR THE ACTION

EU CONTRIBUTION TO GRANT SUPPORT AND TO *QUALITY & IMPACT SUPPORT

Erasmus+ actions in the field of 'Education and training' (Heading 2)

SECTORS	KEY ACTIONS	ACTIONS	AMOUNTS (EUR)
Higher education	KA1	Mobility projects for higher education students and staff	14.803.883,00
	KA2	Cooperation partnerships	874.973,00
	Total 'Higher education'		15.678.856,00
Vocational education and training	KA1	Mobility projects for learners and staff in vocational education and training	9.785.480,00
	KA2	Cooperation partnerships	839.394,00
	KA2	Small-scale partnerships	252.475,00
	Total 'Vocational education and training'		10.877.349,00
School education	KA1	Mobility projects for pupils and staff in school education	6.259.817,00
	KA2	Cooperation partnerships	874.581,00
	KA2	European partnerships for school development	400.000,00
	KA2	Small-scale partnerships	265.335,00
	Total 'School education'		7.799.733,00
Adult education	KA1	Mobility projects for learners and staff in adult education	1.949.402,00
	KA2	Cooperation partnerships	651.040,00
	KA2	Small-scale partnerships	260.262,00
	Total 'Adult education'		2.860.704,00
All 'Education and training'	KA3	*Training and cooperation activities (TCA)	253.917,00
	Total Erasmus+ 'Education and training' (Heading 2)		37.470.559,00

European Social Fund (ESF+) contribution (Heading 2)

SECTOR	KEY ACTIONS	ACTIONS	AMOUNTS (EUR)
Higher education	KA1	Mobility projects for higher education students and staff - ESF+	0,00
Total ESF+ contribution (Heading 2)			0,00

Erasmus+ actions in the field of 'Education and training' (Heading 6)

SECTOR	KEY ACTIONS	ACTIONS	AMOUNTS (EUR)
Higher education	Total Mobility Projects for higher education students and staff from/to third countries not associated to the programme - IPA III		449.280,00
	Total Mobility Projects for higher education students and staff from/to third countries not associated to the programme - NDICI		1.888.529,00
	Total Erasmus+ 'Education and training' (Heading 6)		2.337.809,00

Erasmus+ actions in the field of 'Youth' (Heading 2)

SECTOR	KEY ACTIONS	ACTIONS	AMOUNTS (EUR)
Youth	KA1	Mobility projects in the field of youth	0,00
	KA1	Youth participation activities	0,00
	KA1	DiscoverEU inclusion action	0,00
	KA2	Cooperation partnerships	0,00
	KA2	Small-scale partnerships	0,00
	KA3	*Training and cooperation activities (TCA)	0,00
	KA3	*DiscoverEU learning cycle for DiscoverEU participants	0,00
Total Erasmus+ 'Youth' (Heading 2)			0,00

Erasmus+ actions in the field of 'Sport' (Heading 2)

SECTOR	KEY ACTIONS	ACTIONS	AMOUNTS (EUR)
Sport	KA1	Mobility projects in the field of sport	135.938,00
	KA3	*Training and cooperation activities (TCA)	4.517,00
Total Erasmus+ 'Sport' (Heading 2)			140.455,00

European Solidarity Corps actions (Heading 2)

ACTIONS	AMOUNTS (EUR)
Volunteering activities	0,00
Solidarity projects	0,00
*Networking activities (NET)	0,00
*Specific training for participants and organisations in solidarity-related activities - training and evaluation cycle (TEC)	0,00
Total European Solidarity Corps (Heading 2)	0,00

EU CONTRIBUTION TO NETWORKS

NETWORKS	AMOUNTS (EUR)
ERASMUS+	
National VET Teams	58.425,00
Eurodesk	0,00
Erasmus+ SALTO Education & Training	0,00
Erasmus+ SALTO Youth	0,00
EUROPEAN SOLIDARITY CORPS	
SALTO Resource Centre implementing European Solidarity Corps tasks	0,00
European Solidarity Corps Resource Centre	0,00

EU CONTRIBUTION TO MANAGEMENT COSTS

MANAGEMENT COSTS	AMOUNTS (EUR)
Erasmus+ (Heading 2) contribution to management costs	1.210.477,00
Erasmus+ (Heading 6-IPA III) contribution to management costs	19.130,00
Erasmus+ (Heading 6-NDICI) contribution to management costs	86.305,00
European Solidarity Corps (Heading 2) contribution to management costs	0,00