PIELIKUMS Nr. 2

**Iesniegumu izskatīšanas funkcijas izmaksas**

*(provizoriskais aprēķins)*

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Mēnešalgas aprēķins 2022.–2024.g. (*euro*)**   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Amata nosau-**  **kums** | **Algu grupa** | **Mēneš-alga** | **Vietu skaits** | **Kopā 2022.** | **Vietu skaits 2023.** | **Kopā 2023. (pieaugums pret iepr. gadu 4%)** | **Vietu skaits 2024.** | **Kopā 2024. (pieaugums pret iepriekš. gadu 4%)** | | Vecākais juriskon-sults 3. līm. | 16 | 1900 | 1 | 22 800 | 1 | 23 712 | 1 | 24 660 | | Vecākais eksperts 2. līm. | 16 | 1750 | 1 | 21 000 | 1 | 21 840 | 1 | 22 714 | | Vecākais eksperts 3. līm. | 16 | 1900 | 1 | 22 800 | 1 | 23 712 | 1 | 24 660 | |  |  |  | Mēnesī: | 5 550 | Mēnesī: | 5 772 | Mēnesī: | 6 001 | |  |  |  | Gadā: | 66 600 | Gadā: | 69 264 | Gadā: | 72 034 | |  |  |  |  | **2022.g.** |  | **2023.g.** |  | **2024.g.** | | Nepieciešamais papildfinansējums mēnešalgām gadā: | | | | **66 600** |  | **69 264** |  | **72 034** |   **Kopā Atlīdzība 2022.–2024.g. (*euro*)**   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | ***Mēneš-alga gadā*** | ***Mēne-ša alga*** | ***NEVIS prēmija***  ***(65 %)*** | ***Atv. pa-balsts (50%)*** | ***Alga + piem., prēm., pabalsts*** | ***VSAOI 0,2409*** | ***Ap-droš.*** | ***Kopā gadā*** | | **2022.g.** | **66 600** | 5 550 | 3575 | 2 775 | 72 950 | 17 574 | 214 | **90 738** | | **2023.g.** | **69 264** | 5 772 | 3752 | 2 886 | 75 902 | 18 285 | 214 | **94 401** | | **2024.g.** | **72 034** | 6 001 | 3 901 | 3 001 | 78 936 | 19 016 | 214 | **98 166** |   **Preces un pakalpojumi 2022.–2024.g. (*euro*)**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | EUR | Preces/pakalpojuma apraksts | 2022.g. | 2023.g. | 2024.g. | | **EKK 2 000, t.sk.:** |  | **3 210** | **560** | **560** | | Inventārs | 3 galdi (500 EUR x 3 = 1 500 EUR), 3 krēsli (150 EUR x 3 = 450 EUR), 2 skapji (250 EUR x 2 = 500 EUR), mobilais tālrunis 200 EUR | 2 650 |  |  | | Tulku pakalpojumi | Tulkojumi (50 lp. katru gadu) | 500 | 500 | 500 | | Sakaru pakalpojumi | Izdevumi tālsarunām, pasta pakalpojumiem | 60 | 60 | 60 |   **Pamatlīdzekļi 2022.–2024.g. (*euro*)**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | EUR | Preces apraksts | 2022.g. | 2023.g. | 2024.g. | | **EKK 5 000, t.sk.:** |  | **3 300** |  |  | | Datortehnika | 3 jaunu datoru iegāde  (1 100 EUR x 3 = 3 300 EUR) | 3 300 |  |  | |
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**Pavisam 2022.–2024.g. (euro):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2022.g.** | **2023.g.** | **2024.g.** |
| **Atlīdzība** | 90 738 | 94 401 | 98 166 |
| **Preces un pakalpojumi** | 3 210 | 560 | 560 |
| **Pamatlīdzekļi** | 3 300 |  |  |
| **Kopā:** | **97 248** | **94 961** | **98 726** |